# **Совет Побединского сельского поселения**

## Томской области

**РЕШЕНИЕ**

п. Победа

«21» декабря 2021г № 170

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| --- |
| О внесении изменений в решение Совета Побединского сельского поселения от 18.12.2020 года №138 «О бюджете муниципального образования Побединское сельское поселение на 2021 год и плановый период 2022 и 2023 годов» |

В соответствии с Бюджетным Кодексом Российской Федерации, Федеральным законом от 06 октября 2003 № 131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации»

СОВЕТ ПОБЕДИНСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ РЕШИЛ:

1. Внести в решение Совета Побединского сельского поселения от 18.12.2020 года №138 «О бюджете муниципального образования Побединское сельское поселение на 2021 год и плановый период 2022 и 2023 годов» следующие изменения:

1) Приложение 6 изложить в новой редакции согласно приложению 6 к настоящему решению.

2. Опубликовать настоящее решение в течение 10 дней в периодическом печатном издании Муниципального образования Побединское сельское поселение «Информационный бюллетень» и разместить на официальном сайте администрации муниципального образования Побединское сельское поселение [www.pobedasp.tomsk.ru](http://www.pobedasp.tomsk.ru/).

3. Настоящее решение вступает в силу со дня его официального опубликования.

Председатель Совета

Побединского сельского поселения

Глава Побединского сельского поселения

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| Приложение 6  к решению Совета   Побединского сельского поселения  от « 21» декабря 2021 № 170  **Распределение бюджетных ассигнований по разделам, подразделам, целевым статьям и видам расходов**  **классификации расходов бюджетов в ведомственной структуре расходов бюджета Муниципального**  **образования Побединское сельское поселение на 2021 год и плановый период 2022 и 2023 годов**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Наименование** | **КВСР** | **КФСР** | **КЦСР** | **КВР** | **на 2021 год (на текущий финансовый год** | **на 2022 год**  **(первый плановый период)** | **на 2023год (второй плановый период)** |  | |  | | |  | | | | Сумма(тыс. руб.) | Сумма(тыс. руб.) | Сумма(тыс. руб.) |  | | |  | | | | **ВСЕГО** |  |  |  |  | **8946,01000** | **7504,40000** | **7242,00000** |  | | |  | | | | **МКУ Администрация Побединского сельского поселения** | **923** |  |  |  | **8946,01000** | **7504,40000** | **7242,00000** |  | | |  | | | | **ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ** | ***923*** | ***0100*** |  |  | ***4696,43000*** | ***4792,56000*** | ***4469,56000*** |  | | |  | | | | ***Функционирование высшего должностного лица субьекта Российской Федерации и муниципального образования*** | **923** | ***0102*** |  |  | 682,55000 | 628,60000 | 628,60000 |  | | |  | | | | Глава местной администрации исполнительно-распорядительного органа местной администрации | **923** | ***0102*** | 0020800000 |  | 682,55000 | 628,60000 | 628,60000 |  | | |  | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | **923** | ***0102*** | 0020800000 | ***100*** | 682,55000 | 628,60000 | 628,60000 |  | | |  | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | **923** | ***0102*** | 0020800000 | ***120*** | 682,55000 | 628,60000 | 628,60000 |  | | |  | | | | ***Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | **923** | ***0104*** |  |  | ***3859,55000*** | ***3723,46000*** | ***3725,46000*** |  | | |  | | |  | | | **Руководство и управление в сфере установленных функций органов государственной власти суъектов Российской Федерации, местных администраций** | **923** | **0104** | **0020000000** |  | ***3859,55000*** | ***3723,46000*** | ***3725,46000*** |  | | |  | | | Центральный аппарат | 923 | 0104 | 0020400000 |  | ***3859,55000*** | ***3723,46000*** | ***3725,46000*** |  | | |  | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 923 | 0104 | 0020400000 | 100 | 2924,50000 | 2924,50000 | 2924,50000 |  | | |  | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 923 | 0104 | 0020400000 | 120 | 2924,50000 | 2924,50000 | 2924,50000 |  | | |  | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 923 | 0104 | 0020400000 | 200 | 897,50000 | 764,66000 | 766,66000 |  | | |  | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 923 | 0104 | 0020400000 | 240 | 897,50000 | 764,66000 | 766,66000 |  | | |  | | | Иные бюджетные ассигнования | 923 | 0104 | 0020400000 | 800 | 35,15000 | 34,30000 | 34,30000 |  | | |  | | | Уплата налогов, сборов и иных платежей | 923 | 0104 | 0020400000 | 850 | 35,15000 | 34,30000 | 34,30000 |  | | |  | | | ***Обеспечение проведения***  ***выборов и референдумов*** | **923** | **0107** |  |  | 6,59000 | 325,00000 | 0,00000 |  | | |  | | | Проведение выборов в представительные органы муниципального образования | 923 | 0107 | 0200002000 |  | 0,00000 | 325,00000 | 0,00000 |  | | |  | | | Иные бюджетные ассигнования | 923 | 0107 | 0200002000 | 800 | 0,00000 | 325,00000 | 0,00000 |  | | |  | | | Специальные расходы | 923 | 0107 | 0200002000 | 880 | 0,00000 | 325,00000 | 0,00000 |  | | |  | | | Непрограммное направление расходов | 923 | 0107 | 9900000000 |  | 6,59000 | 0,00000 | 0,00000 |  | | |  | | | Резервные фонды исполнительного органа государственной власти субьекта Российской Федерации | 923 | 0107 | 9900200000 |  | 6,59000 | 0,00000 | 0,00000 |  | | |  | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 923 | 0107 | 9900200000 | 200 | 6,59000 | 0,00000 | 0,00000 |  | | |  | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 923 | 0107 | 9900200000 | 240 | 6,59000 | 0,00000 | 0,00000 |  | | |  | | | ***Резервные фонды*** | 923 | ***0111*** |  |  | ***20,00000*** | ***20,00000*** | ***20,00000*** |  | | |  | | | *Резервные фонды* | 923 | *0111* | *0700000000* |  | 20,00000 | 20,00000 | 20,00000 |  | | |  | | | Резервные фонды местных администраций | 923 | 0111 | 0700500000 |  | 20,00000 | 20,00000 | 20,00000 |  | | |  | | | Фонд финансирования непредвиденных расходов | 923 | 0111 | 0700501000 |  | 20,00000 | 20,00000 | 20,00000 |  | | |  | | | Ин  Иные бюджетные ассигнования | 923 | 0111 | 0700501000 | 800 | 20,00000 | 20,00000 | 20,00000 |  | | |  | | | Резервные средства | 923 | 0111 | 0700501000 | 870 | 20,00000 | 20,00000 | 20,00000 |  | | |  | | |  | | | ***Другие общегосударственные вопросы*** | 923 | ***0113*** |  |  | ***127,74000*** | ***95,50000*** | ***95,50000*** |  | | | |  | | |  | | Реализация государственных функций, связанных с общегосударственным управлением | 923 | 0113 | 0920000000 |  | ***127,74000*** | ***95,50000*** | ***95,50000*** |  | | |  | | Выполнение других обязательств государства | 923 | 0113 | 0920300000 |  | ***127,74000*** | ***95,50000*** | ***95,50000*** |  | | |  | | Прочие выплаты по обязательствам государства | 923 | 0113 | 0920305000 |  | ***127,74000*** | ***95,50000*** | ***95,50000*** |  | | |  | | Расчеты со средствами массовой информации | 923 | 0113 | 0920305100 |  | 52,60000 | 20,00000 | 20,00000 |  | | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 923 | 0113 | 0920305100 | 200 | 52,60000 | 20,00000 | 20,00000 |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 923 | 0113 | 0920305100 | 240 | 52,60000 | 20,00000 | 20,00000 |  | | |  | | Расходы по обслуживанию муниципальной собственности | 923 | 0113 | 0920305200 |  | 7,00000 | 0,00000 | 0,00000 |  | | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 923 | 0113 | 0920305200 | 200 | 7,00000 | 0,00000 | 0,00000 |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 923 | 0113 | 0920305200 | 240 | 7,00000 | 0,00000 | 0,00000 |  | | |  | | Исполнение судебных актов, предусматривающих обращение взыскания на средства местного бюджета по денежным обязательствам муниципальных казенных учреждений | 923 | 0113 | 0920305500 |  | 31,60000 | 0,00000 | 0,00000 |  | | |  | | Иные бюджетные ассигнования | 923 | 0113 | 0920305500 | 800 | 31,60000 | 0,00000 | 0,00000 |  | | |  | | Исполнение судебных актов | 923 | 0113 | 0920305500 | 830 | 31,60000 | 0,00000 | 0,00000 |  | | |  | | Иные выплаты по обязательствам государства | 923 | 0113 | 0920305900 |  | 36,54000 | 50,50000 | 50,50000 |  | | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 923 | 0113 | 0920305900 | 200 | 24,73000 | 38,00000 | 38,00000 |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 923 | 0113 | 0920305900 | 240 | 24,73000 | 38,00000 | 38,00000 |  | | |  | | Иные бюджетные ассигнования | 923 | 0113 | 0920305900 | 800 | 11,81000 | 12,50000 | 12,50000 |  | | | |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 923 | 0113 | 0920305900 | 850 | 11,81000 | 12,50000 | 12,50000 |  | | |  |  |  |  |  | | **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | 923 | 0200 |  |  | 114,10000 | 115,30000 | 119,90000 |  | | |  | | ***Мобилизационная и вневойсковая подготовка*** | 923 | 0203 |  |  | 114,10000 | 115,30000 | 119,90000 |  | | |  | | *Государственная программа "Эффективное управление региональными финансами и совершенствование межбюджетных отношений в Томской области"* | 923 | 0203 | *2100000000* |  | 114,10000 | 115,30000 | 119,90000 |  | | |  | | *Подпрограмма "Совершенствование межбюджетных отношений в Томской области"* | 923 | 0203 | *2120000000* |  | 114,10000 | 115,30000 | 119,90000 |  | | |  | | *Основное мероприятие "Обеспечение осуществления в муниципальных образованиях Томской области передаваемых Российской Федерацией органам местного самоуправления полномочий по первичному воинскому учету на территориях, где отсутствуют военные комиссариаты"* | 923 | 0203 | *2128100000* |  | 114,10000 | 115,30000 | 119,90000 |  | | |  | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 923 | 0203 | *2128100000* | 100 | 111,57000 | 111,60000 | 111,60000 |  | | |  | | Расходы на выплаты персоналу государственных (муниципальных) органов | 923 | 0203 | *2128100000* | 110 | 111,57000 | 111,60000 | 111,60000 |  | | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 923 | 0203 | *2128100000* | 200 | 2,53000 | 3,70000 | 8,30000 |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 923 | 0203 | *2128100000* | 240 | 2,53000 | 3,70000 | 8,30000 |  | | |  | | **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | 923 | **0300** |  |  | **44,00000** | **32,00000** | **32,00000** |  | | |  | | ***Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона*** | 923 | ***0309*** |  |  | **44,00000** | **32,00000** | **32,00000** |  | | |  | | ***Фонд по ликвидации последствий стихийных бедствий и других чрезвычайных ситуаций*** | 923 | ***0309\**** | *0700502000* |  | 12,00000 | 0,00000 | 0,00000 |  | | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 923 | ***0309*** | *0700502000* | 200 | 12,00000 | 0,00000 | 0,00000 |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 923 | ***0309*** | *0700502000* | 240 | 12,00000 | 0,00000 | 0,00000 |  | | |  | | Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий природного и техногенного характера | 923 | 0309 | 2180100000 |  | **32,00000** | **32,00000** | **32,00000** |  | | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 923 | 0309 | 2180100000 | 200 | 12,00000 | 12,00000 | 12,00000 |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 923 | 0309 | 2180100000 | 240 | 12,00000 | 12,00000 | 12,00000 |  | | |  | | Иные бюджетные ассигнования | 923 | 0309 | 2180100000 | 800 | 20,00000 | 20,00000 | 20,00000 |  | | |  | | Резервные средства | 923 | 0309 | 2180100000 | 870 | 20,00000 | 20,00000 | 20,00000 |  | | |  | | **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | 923 | **0400** |  |  | **582,00000** | **805,00000** | **861,00000** |  | | |  | | ***Дорожное хозяйство (дорожные фонды)*** | 923 | ***0409*** |  |  | **582,00000** | **585,00000** | **641,00000** |  | | |  | | ***Дорожное хозяйство*** | 923 | ***0409*** | ***3150000000*** |  | **562,00000** | **585,00000** | **641,00000** |  | | |  | | *Поддержка дорожного хозяйства* | 923 | *0409* | *3150200000* |  | *562,00000* | *585,00000* | *641,00000* |  | | |  | | *Дорожная деятельность в отношении автомобильных дорог местного значения, а также осуществление иных полномочий в области использования автомобильных дорог и осуществления дорожной деятельности в соответствии с законодательством Российской Федерации* | 923 | *0409* | *3150212000* |  | *562,00000* | *585,00000* | *641,00000* |  | | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 923 | 0409 | 3150212000 | 200 | *562,00000* | *585,00000* | *641,00000* |  | | | |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 923 | 0409 | 3150212000 | 240 | *562,00000* | *585,00000* | *641,00000* |  | | |  | | **Другие вопросы в области национальной экономики** | **923** | **0412** |  |  | **20,00000** | **220,00000** | **220,00000** |  | | |  | | Реализация государственных функций в области национальной экономики | 923 | 0412 | 3400000000 |  | 20,00000 | 220,00000 | 220,00000 |  | | |  | | Мероприятия по землеустройству и землепользованию | 923 | 0412 | 3400300000 |  | 20,00000 | 220,00000 | 220,00000 |  | | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 923 | 0412 | 3400300000 | 200 | 20,00000 | 220,00000 | 220,00000 |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 923 | 0412 | 3400300000 | 240 | 20,00000 | 220,00000 | 220,00000 |  | | |  | | **ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО** | 923 | **0500** |  |  | **1026,08000** | **616,74000** | **616,74000** |  | | |  | | ***Жилищное хозяйство*** | 923 | ***0501*** |  |  | **25,00000** | **25,00000** | **25,00000** |  | | |  | | *Поддержка жилищного хозяйства* | 923 | *0501* | *3900000000* |  | *25,00000* | *25,00000* | *25,00000* |  | | |  | | *Мероприятия в области жилищного фонда* | 923 | 0501 | 3900200000 |  | *25,00000* | *25,00000* | *25,00000* |  | | |  | | Капитальный ремонт многоквартирного жилого дома | 923 | 0501 | 3900200000 |  | *25,00000* | *25,00000* | *25,00000* |  | | |  | | *Закупка товаров, работ и услуг для государственных (муниципальных) нужд* | 923 | 0501 | 3900200000 | 200 | *25,00000* | *25,00000* | *25,00000* |  | | |  | | *Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд* | 923 | 0501 | 3900200000 | 240 | *25,00000* | *25,00000* | *25,00000* |  | | |  | | ***Коммунальное хозяйство*** | 923 | ***0502*** |  |  | ***230,92000*** | ***100,50000*** | ***100,50000*** |  |  | | |  | | |  | | ***Поддержка коммунального хозяйства*** | 923 | ***0502*** | ***3910000000*** |  | ***230,92000*** | ***100,50000*** | ***100,50000*** |  | | |  | | Мероприятия в области коммунального хозяйства | 923 | 0502 | 3910500000 |  | *230,92000* | *100,50000* | *100,50000* |  | | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 923 | 0502 | 3910500000 | 200 | *230,92000* | *100,50000* | *100,50000* |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 923 | 0502 | 3910500000 | 240 | *230,92000* | *100,50000* | *100,50000* |  | | |  | | ***Благоустройство*** | 923 | ***0503*** |  |  | **770,16000** | **491,24000** | **491,24000** |  | | |  | | *Благоустройство* | 923 | *0503* | *6000000000* |  | 770,16000 | 491,24000 | 491,24000 |  | | |  | | Уличное освещение | 923 | 0503 | 6000100000 |  | 450,40000 | 319,60000 | 319,60000 |  | | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 923 | 0503 | 6000100000 | 200 | 450,06000 | 319,60000 | 319,60000 |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 923 | 0503 | 6000100000 | 240 | 450,06 000 | 319,60000 | 319,60000 |  |  | | |  | | Иные бюджетные ассигнования | 923 | 0503 | 6000100000 | 800 | 0,34000 | 0,00000 | 0,00000 |  | | |  | | Уплата налогов, сборов и иных платежей | 923 | 0503 | 6000100000 | 850 | 0,34000 | 0,00000 | 0,00000 |  | | |  | | Прочие мероприятия по благоустройству городских округов и поселений | 923 | 0503 | 6000500000 |  | 319,76000 | 171,64000 | 171,64000 |  | | |  | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 923 | 0503 | 6000500000 | 100 | 34,55000 | 62,940000 | 62,940000 |  | | |  | | Расходы на выплаты персоналу казенных учреждений | 923 | 0503 | 6000500000 | 110 | 34,55000 | 62,940000 | 62,940000 |  | | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 923 | 0503 | 6000500000 | 200 | 283,91000 | 169,14000 | 169,14000 |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 923 | 0503 | 6000500000 | 240 | 283,91000 | 169,14000 | 169,14000 |  | | | |  | | |  | | Иные выплаты по обязательствам государства | 923 | 0503 | 6000500000 |  | 1,30000 | 2,50000 | 2,50000 |  | | |  | | Иные бюджетные ассигнования | 923 | 0503 | 6000500000 | 800 | 1,30000 | 2,50000 | 2,50000 |  | | |  | | Уплата налогов, сборов и иных платежей | 923 | 0503 | 6000500000 | 850 | 1,30000 | 2,50000 | 2,50000 |  | | |  | | **СОЦИАЛЬНАЯ ПОЛИТИКА** | **923** | **1000** |  |  | **2483,40000** | **1142,80000** | **1142,80000** |  | | |  | | ***Охрана семьи и детства*** | **923** | **1004** |  |  | **930,60000** | 0,00000 | 0,00000 |  | | |  | | Предоставление жилых помещений детям-сиротам и детям, оставшимся без попечения родителей, лицам из их числа по договорам найма специализированных жилых помещений | 923 | 1004 | 1118940820 |  | 930,60000 | 0,00000 | 0,00000 |  | | |  | | Капитальные вложения в объекты государственной (муниципальной) собственности | 923 | 1004 | 1118940820 | 400 | 930,60000 | 0,00000 | 0,00000 |  | | |  | | Бюджетные инвестиции на приобретение объектов недвижимого имущества в государственную (муниципальную) собственность |  |  | 1118940820 | 412 | 930,60000 | 0,00000 | 0,00000 |  | | |  | | **ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ** | **923** | **1100** |  |  | **420,00000** | **10,00000** | **10,00000** |  | | |  | | ***Массовый спорт*** | **923** | ***1102*** |  |  | 10,00000 | 10,00000 | 10,00000 |  | | |  | |  | | *Физкультурно-оздоровительная работа и спортивные мероприятия* | 923 | *1102* | *5120000000* |  | 10,00000 | 10,00000 | 10,00000 |  | | |  | | *Физкультурно-оздоровительная работа и спортивные мероприятия* | 923 | *1102* | *5129700000* |  | 10,00000 | 10,00000 | 10,00000 |  | | |  | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | *923* | *1102* | *5129700000* | *100* | 10,00000 | 10,00000 | 10,00000 |  | | |  | | ***Региональный проект «Спорт-норма жизни»*** | ***923*** | ***1102*** | ***08WP500000*** |  | ***300,00000*** | ***0,00000*** | ***0,00000*** |  | | |  | | Приобретение оборудования для малобюджетных спортивных площадок по месту жительства и учёбы в муниципальных образованиях Томской области, за исключением муниципального образования «Горд Томск», муниципального образования «Городской округ закрытое административно-территориальное образование Северск Томской области» | *923* | *1102* | *08WP540006* |  | 300,00000 | 0,00000 | 0,00000 |  | | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | *923* | *1102* | *08WP540006* | *200* | 300,00000 | 0,00000 | 0,00000 |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | *923* | *1102* | *08WP540006* | *240* | 300,00000 | 0,00000 | 0,00000 |  | | |  | | ***Муниципальная программа «Развитие физической культуры, спорта и формирования здорового образа жизнинаселения Шегарского района на 2020-2022 годы»*** | ***923*** | ***1102*** | ***7951900000*** |  | ***80,00000*** | ***0,00000*** | ***0,00000*** |  | | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | *923* | *1102* | 7951900000 | *200* | 80,00000 | 0,00000 | 0,00000 |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | *923* | *1102* | 7951900000 | *240* | 80,00000 | 0,00000 | 0,00000 |  | | |  | | ***Софинансирование региональных проектов в области спорта*** | ***923*** | ***1102*** | ***795P500000*** |  | ***30,00000*** | ***0,00000*** | ***0,00000*** |  | | |  | | Софинансирование расходов на приобретение оборудования для малобюджетных спортивных площадок по месту жительства и учёбы в рамках муниципальной программы «Развитие физической культуры, спорта и формирования здорового образа жизнинаселения Шегарского района на 2020-2022 годы» | 923 | 1102 | 795P5S0006 |  | 30,00000 | 0,00000 | 0,00000 |  | | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 923 | 1102 | 795P5S0006 | 200 | 30,00000 | 0,00000 | 0,00000 |  | | |  | | Иные закупки товаров, работ и услуг для обеспечения государственных | 923 | 1102 | 795P5S0006 | 240 | 30,00000 | 0,00000 | 0,00000 |  | | |  | | **МЕЖБЮДЖЕТНЫЕ ТРАНСФЕРТЫ ОБЩЕГО ХАРАКТЕРА БЮДЖЕТАМ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ** | 923 | **1400** |  |  | **1132,80000** | **1132,80000** | **1132,80000** |  | | |  | | ***Прочие межбюджетные трансферты общего характера*** | 923 | ***1403*** | 5200000000 |  | 1132,80000 | 1132,80000 | 1132,80000 |  | | |  | | Межбюджетные трансферты муниципальному району из бюджета поселений и межбюджетные трансферты бюджетам поселений из муниципального района на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями. | 923 | 1403 | 5210000000 |  | 1132,80000 | 1132,80000 | 1132,80000 |  | | |  | | Межбюджетные трансферты | 923 | 1403 | 5210601000 | 500 | 29,80000 | 29,80000 | 29,80000 |  | | |  | | Межбюджетные трансферты бюджету муниципального района на финансовое обеспечение переданных полномочий в соответствии с п.20 статьи 14 Федерального Закона от 06.10.2003г №131 ФЗ (утверждению генеральных планов, правил землепользования и застройки и тд) | 923 | 1403 | 5210601000 | 540 | 29,80000 | 29,80000 | 29,80000 |  | | | |  | | |  | | Межбюджетные трансферты | 923 | 1403 | 5210602000 | 500 | 1103,00000 | 1103,00000 | 1103,00000 |  | | |  | | Межбюджетные трансферты бюджету муниципального района на финансовое обеспечение переданных полномочий в соответствии с п. 12 статьи 14 Федерального Закона от 06.10.2003г №131 ФЗ (создание условий по организации досуга) | 923 | 1403 | 5210602000 | 540 | 1103,00000 | 1103,00000 | 1103,00000 |  | | |  | |  |